ROLLING HILLS REHABILITATION CENTER

14345 COUNTY HIGHWAY B

SPARTA 54656 Ownership: Phone: (608) 269-8800 County Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 120 Yes Number of Residents on 12/31/02: 92 Average Daily Census: 96

Services Provided to Non-Residents	ļ	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %						
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	33.7 35.9		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	10.9	More Than 4 Years	30.4		
Day Services	No	Mental Illness (Org./Psy)	44.6	65 - 74	15.2	I			
Respite Care	Yes	Mental Illness (Other)	6.5	75 - 84	41.3	I	100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	28.3	********	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	4.3	Full-Time Equivalent			
Congregate Meals	Yes	Cancer 1.1		Nursing Staff per 100 Residents					
Home Delivered Meals	No	Fractures	5.4		100.0	(12/31/02)			
Other Meals	Yes	Cardiovascular	6.5	65 & Over	89.1				
Transportation	No	Cerebrovascular	10.9			RNs	10.3		
Referral Service	No	Diabetes	3.3	Sex	90	LPNs	6.0		
Other Services	Yes	Respiratory	5.4			Nursing Assistants,			
Provide Day Programming for	- 1	Other Medical Conditions	16.3	Male	42.4	Aides, & Orderlies	58.6		
Mentally Ill	No			Female	57.6	1			
Provide Day Programming for	I		100.0			I			
Developmentally Disabled	Yes				100.0	1			

Method of Reimbursement

		Medicare			edicaid itle 19			Other			Private Pay	:		amily Care			lanaged Care	l 		
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	of
Int. Skilled Care	0	0.0	0	2	3.0	127	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.2
Skilled Care	5	100.0	286	60	89.6	109	1	100.0	120	19	100.0	120	0	0.0	0	0	0.0	0	85	92.4
Intermediate				4	6.0	90	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	4.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	1.5	162	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.1
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		67	100.0		1	100.0		19	100.0		0	0.0		0	0.0		92	100.0

ROLLING HILLS REHABILITATION CENTER

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02											
Deaths During Reporting Period			0 Nan Jina										
					% Needing		Total						
Percent Admissions from:		Activities of	ે		sistance of	2	Number of						
Private Home/No Home Health	5.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents						
Private Home/With Home Health	7.9	Bathing	13.0		58.7	28.3	92						
Other Nursing Homes	4.0	Dressing	22.8		56.5	20.7	92						
Acute Care Hospitals	69.3	Transferring	34.8		41.3	23.9	92						
Psych. HospMR/DD Facilities	0.0	Toilet Use	23.9		55.4	20.7	92						
Rehabilitation Hospitals	0.0	Eating	58.7		21.7	19.6	92						
Other Locations	13.9	* * * * * * * * * * * * * * * * * * *	******	*****	******	******	*****						
Total Number of Admissions	101	Continence		8	Special Treat	ments	9						
Percent Discharges To:		Indwelling Or Extern	al Catheter	2.2	Receiving F	Respiratory Care	3.3						
Private Home/No Home Health	12.5	Occ/Freq. Incontinen	t of Bladder	54.3	Receiving 7	Tracheostomy Care	1.1						
Private Home/With Home Health	20.5	Occ/Freq. Incontinen	t of Bowel	30.4	Receiving S	Suctioning	1.1						
Other Nursing Homes	6.3				Receiving (Ostomy Care	2.2						
Acute Care Hospitals	2.7	Mobility			Receiving 7	Tube Feeding	1.1						
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	5.4	Receiving N	Mechanically Altered Diets	43.5						
Rehabilitation Hospitals	0.0												
Other Locations	16.1	Skin Care			Other Resider	nt Characteristics							
Deaths	42.0	With Pressure Sores		1.1	Have Advanc	ce Directives	79.3						
Total Number of Discharges		With Rashes		4.3	Medications								
(Including Deaths)	112				Receiving F	Psychoactive Drugs	33.7						

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	Ownership: This Government			Bed	Size:	Lic	ensure:			
				100	-199	Skilled		Al	1	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities	
	%	%	Ratio	90	Ratio	앙	Ratio	90	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	79.7	86.3	0.92	82.4	0.97	83.3	0.96	85.1	0.94	
Current Residents from In-County	78.3	75.8	1.03	79.0	0.99	75.8	1.03	76.6	1.02	
Admissions from In-County, Still Residing	26.7	27.1	0.99	21.3	1.26	22.0	1.22	20.3	1.32	
Admissions/Average Daily Census	105.2	96.4	1.09	130.4	0.81	118.1	0.89	133.4	0.79	
Discharges/Average Daily Census	116.7	98.7	1.18	132.8	0.88	120.6	0.97	135.3	0.86	
Discharges To Private Residence/Average Daily Census	38.5	41.6	0.93	58.2	0.66	49.9	0.77	56.6	0.68	
Residents Receiving Skilled Care	94.6	91.9	1.03	93.4	1.01	93.5	1.01	86.3	1.10	
Residents Aged 65 and Older	89.1	87.8	1.01	94.2	0.95	93.8	0.95	87.7	1.02	
Title 19 (Medicaid) Funded Residents	72.8	67.7	1.08	73.9	0.98	70.5	1.03	67.5	1.08	
Private Pay Funded Residents	20.7	19.7	1.05	17.0	1.21	19.3	1.07	21.0	0.98	
Developmentally Disabled Residents	0.0	0.6	0.00	0.8	0.00	0.7	0.00	7.1	0.00	
Mentally Ill Residents	51.1	47.5	1.08	34.5	1.48	37.7	1.35	33.3	1.53	
General Medical Service Residents	16.3	15.9	1.02	19.0	0.86	18.1	0.90	20.5	0.80	
Impaired ADL (Mean)	46.1	47.8	0.96	48.0	0.96	47.5	0.97	49.3	0.94	
Psychological Problems	33.7	56.9	0.59	51.4	0.66	52.9	0.64	54.0	0.62	
Nursing Care Required (Mean)	7.2	5.9	1.22	6.8	1.06	6.8	1.06	7.2	1.00	